

State of Missouri

Statewide Capital Improvements - Construction Renovation



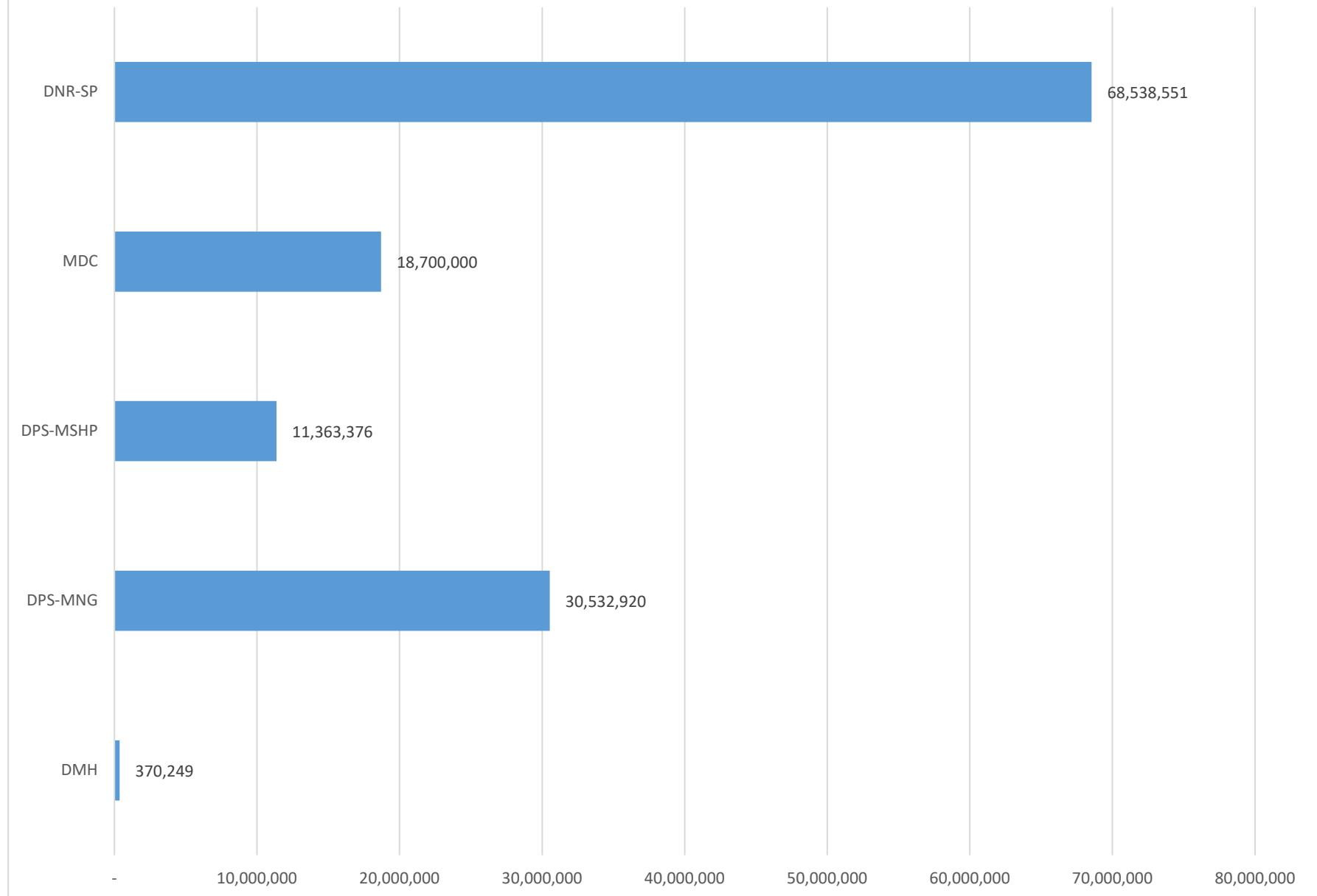
FY 2022

Office of Administration
Division of Facilities Management, Design and Construction
House Bill 2019
Governor's Recommendation

Table Of Contents

<i>Beginning</i> <i>House Bill Section</i>	<i>Ending</i> <i>House Bill Section</i>	<i>Agency</i>	<i>Fund Name</i>
0019.005	0019.115	Department of Natural Resources-State Parks	Various
0019.120	0019.120	Department of Conservation	Conservation Commission
0019.125	0019.125	Department of Public Safety-MO State Highway Patrol	Various
0019.130	0019.135	Department of Public Safety-MO National Guard	Various
0019.140	0019.140	Department of Mental Health	General Revenue

Construction Renovation Dollars Requested by Department-Division



STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PRESERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	REAL ESTATE REQUEST SUB-TOTAL \$ 150,000	GR FMRF SPEF	\$ - \$ - \$ 150,000 \$ -	0019.005
2	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PRESERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	EXHIBITS REQUEST SUB-TOTAL \$ 150,000	GR FMRF SPEF	\$ - \$ - \$ 150,000 \$ -	0019.005
3	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PRESERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	SPENDING AUTHORITY REQUEST SUB-TOTAL \$ 1,625,000	GR FMRF DNR-FED	\$ - \$ - \$ 1,625,000 \$ -	0019.005
4	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PRESERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	CI DONATIONS REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF SPEF	\$ - \$ - \$ 5,000,000 \$ -	0019.005
5	SITE: 5203-BIG OAK TREE STATE PARK ASSET: 7815203015-BIG OAK LAKE DAM CITY: EAST PRAIRIE COUNTY: MISSISSIPPI HD: 149 SD: 25	WETLAND RESTORATION REQUEST SUB-TOTAL \$ 1,340,000	GR FMRF DNR-FED SPEF	\$ - \$ - \$ 800,000 \$ 540,000 \$ -	0019.005
6	SITE: 5105-BIG LAKE STATE PARK ASSET: 7815105008-CAMPGROUNDS CITY: CRAIG COUNTY: HOLT HD: 001 SD: 12	UPGRADE CAMPSITES REQUEST SUB-TOTAL \$ 3,010,343	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ 3,010,343	0019.010

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: 5206-CUIVRE RIVER STATE PARK ASSET: 7815206132-CAMPGROUNDS CITY: TROY COUNTY: LINCOLN HD: 041 SD: 10	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 1,747,162	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,747,162	0019.015
8	SITE: 5232-CURRENT RIVER STATE PARK ASSET: 7815232001-MAIN LODGE BLDG CITY: SALEM COUNTY: SHANNON HD: 143 SD: 25	RENOVATE LODGE REQUEST SUB-TOTAL \$ 9,900,029	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 9,900,029	0019.020
9	SITE: 5201-BABLER MEMORIAL STATE PARK ASSET: 7815201095-CAMPGROUND CITY: WILDWOOD COUNTY: ST LOUIS HD: 101 SD: 26	UPGRADE CAMPGROUND REQUEST SUB-TOTAL \$ 1,316,766	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,316,766	0019.025
10	SITE: 5201-BABLER MEMORIAL STATE PARK ASSET: 7815201017-BABLER LODGE CITY: WILDWOOD COUNTY: ST LOUIS HD: 101 SD: 26	RENOVATE LODGE REQUEST SUB-TOTAL \$ 3,170,264	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 3,170,264	0019.025
11	SITE: 5235-ECHO BLUFF STATE PARK ASSET: 7815235017-FUTURE 6 CABINS CITY: EMINENCE COUNTY: SHANNON HD: 143 SD: 25	CONSTRUCT CABINS REQUEST SUB-TOTAL \$ 3,011,901	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 3,011,901	0019.030
12	SITE: 5108-FINGER LAKES STATE PARK ASSET: 7815108003-CAMPGROUND CITY: COLUMBIA COUNTY: BOONE HD: 044 SD: 19	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 1,424,654	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,424,654	0019.035

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
13	SITE: 5604-HARRY S TRUMAN STATE PARK ASSET: 7815604034-INFRASTRUCTURE CITY: WARSAW COUNTY: BENTON HD: 125 SD: 28	INSTALL CAMPER CABINS REQUEST SUB-TOTAL \$ 871,698	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 871,698	0019.040
14	SITE: 5213-JOHNSON'S SHUT-INS STATE PARK ASSET: 7815213016-FUTURE 6 CABINS CITY: MIDDLE BROOK COUNTY: REYNOLDS HD: 144 SD: 03	CONSTRUCT CABINS REQUEST SUB-TOTAL \$ 3,576,263	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 3,576,263	0019.045
15	SITE: 5306-LAKE OF THE OZARKS STATE PARK ASSET: 7815306134-CAMPGROUNDS CITY: KAISER COUNTY: MILLER HD: 124 SD: 06	INSTALL YURTS REQUEST SUB-TOTAL \$ 328,995	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 328,995	0019.050
16	SITE: 5306-LAKE OF THE OZARKS STATE PARK ASSET: 7815306134-CAMPGROUNDS CITY: KAISER COUNTY: MILLER HD: 124 SD: 06	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 2,455,031	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 2,455,031	0019.050
17	SITE: 5109-LEWIS & CLARK STATE PARK ASSET: 7815109022-CAMPGROUND NETWORK CITY: RUSHVILLE COUNTY: BUCHANAN HD: 011 SD: 34	UPGRADE CAMPSITES REQUEST SUB-TOTAL \$ 1,319,192	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,319,192	0019.055
18	SITE: 5601-LONG BRANCH STATE PARK ASSET: 7815601031-CAMPGROUNDS CITY: MACON COUNTY: MACON HD: 006 SD: 18	CONSTRUCT CAMPSITES REQUEST SUB-TOTAL \$ 1,005,931	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,005,931	0019.060

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

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19	SITE: 5601-LONG BRANCH STATE PARK ASSET: 7815601031-CAMPGROUNDS CITY: MACON COUNTY: MACON HD: 006 SD: 18	INSTALL CAMPER CABINS REQUEST SUB-TOTAL \$ 1,277,172	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,277,172	0019.060
20	SITE: 5307-MONTAUK STATE PARK ASSET: 7815307048-INFRASTRUCTURE CITY: SALEM COUNTY: DENT HD: 143 SD: 16	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 2,130,985	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 2,130,985	0019.065
21	SITE: 5215-ONONDAGE CAVE STATE PARK ASSET: 7815215013-CAVE ENTRANCE CITY: LEASBURG COUNTY: CRAWFORD HD: 120 SD: 16	UPGRADE CAVE ELECTRIC REQUEST SUB-TOTAL \$ 2,075,439	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 2,075,439	0019.070
22	SITE: 5309-ROARING RIVER STATE PARK ASSET: 7815309057-CAMPGROUNDS CITY: CASSVILLE COUNTY: BARRY HD: 158 SD: 29	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 1,623,689	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,623,689	0019.075
23	SITE: 5216-ST FRANCOIS STATE PARK ASSET: 7815216025-CAMPGROUND NETWORK CITY: BONNE TERRE COUNTY: ST FRANCOIS HD: 115 SD: 03	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 4,172,848	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 4,172,848	0019.080
24	SITE: 5602-STOCKTON STATE PARK ASSET: 7815602028-CAMPGROUND NETWORK CITY: DADEVILLE COUNTY: CEDAR HD: 127 SD: 32	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 670,106	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 670,106	0019.085

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
25	SITE: 5603-TABLE ROCK STATE PARK ASSET: 7815603033-FUTURE 8 CABINS CITY: BRANSON COUNTY: TANEY HD: 156 SD: 29	CONSTRUCT CABINS REQUEST SUB-TOTAL \$ 3,952,378	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 3,952,378	0019.090
26	SITE: 5603-TABLE ROCK STATE PARK ASSET: 7815603018-CAMPGROUND NETWORK CITY: BRANSON COUNTY: TANEY HD: 156 SD: 29	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 1,854,776	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 1,854,776	0019.090
27	SITE: 5603-TABLE ROCK STATE PARK ASSET: 7815603018-CAMPGROUND NETWORK CITY: BRANSON COUNTY: TANEY HD: 156 SD: 29	INSTALL YURTS REQUEST SUB-TOTAL \$ 798,814	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 798,814	0019.090
28	SITE: 5114-THOUSAND HILLS STATE PARK ASSET: 7815114009-CAMPGROUND NETWORK CITY: KIRKSVILLE COUNTY: ADAIR HD: 003 SD: 18	INSTALL CAMPER CABINS REQUEST SUB-TOTAL \$ 871,698	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 871,698	0019.095
29	SITE: 5220-TRAIL OF TEARS STATE PARK ASSET: 7815220031-CAMPGROUND NETWORK CITY: JACKSON COUNTY: CAPE GIRARDEAU HD: 146 SD: 27	UPGRADE CAMPGROUND REQUEST SUB-TOTAL \$ 840,195	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 840,195	0019.100
30	SITE: 5116-WAKONDA STATE PARK ASSET: 7815116005-CAMPGROUND-LITTLE SANDY LAKE CITY: LAGRANGE COUNTY: LEWIS HD: 004 SD: 18	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 743,825	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 743,825	0019.105

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
31	SITE: 5116-WAKONDA STATE PARK ASSET: 7815116065-CAMPGROUND NETWORK CITY: LAGRANGE COUNTY: LEWIS HD: 004 SD: 18	INSTALL CAMPER CABINS REQUEST SUB-TOTAL \$ 990,092	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 990,092	0019.105
32	SITE: 5126-WATKINS WOOLEN MILL STATE HISTORIC SITE ASSET: 7815126063-CAMPGROUND NETWORK CITY: LAWSON COUNTY: CLAY HD: 008 SD: 21	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 4,175,195	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 4,175,195	0019.110
33	SITE: 5118-WESTON BEND STATE PARK ASSET: 7815118006-CAMPGROUND NETWORK CITY: WESTON COUNTY: PLATTE HD: 011 SD: 34	CONSTRUCT CAMPGROUND REQUEST SUB-TOTAL \$ 958,110	GR FMRF BPB-DNR	\$ - \$ - \$ - \$ - \$ 958,110	0019.115
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
33	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 68,538,551	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	STATEWIDE	
SITE:	STATEWIDE		CITY:	STATEWIDE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	STATEWIDE	
HB SECTION:	0019.005		HOUSE DISTRICT:	000	SENATE DISTRICT: 00
REQUEST NUMBER: X0000124	FY REQUESTED: 2022		REQUEST TITLE: REAL ESTATE		
AGENCY PRIORITY: 1	FMDC PRIORITY: 1		ASSET: 7815100001 - MULTIPLE ASSETS		
WORK DESCRIPTION: FOR REAL ESTATE TRANSACTION COSTS (APPRASALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATION AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.			WORK JUSTIFICATION: REAL ESTATE TRANSACTION COSTS (APPRASALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
ST PARK EARN	0415	7384	\$0 \$0 \$0 \$150,000 \$0 \$0	\$0 \$0 \$0 \$150,000 \$0 \$0	
TOTALS:			\$150,000	\$150,000	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	STATEWIDE		
SITE:	STATEWIDE		CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	STATEWIDE		
HB SECTION:	0019.005		HOUSE DISTRICT:	000	SENATE DISTRICT:	00
REQUEST NUMBER: X0000141	FY REQUESTED: 2022		REQUEST TITLE: EXHIBITS			
AGENCY PRIORITY: 2	FMDC PRIORITY: 1		ASSET: 7815100001 - MULTIPLE ASSETS			
WORK DESCRIPTION: FUNDS FOR THE REPLACEMENT OF EXISTING, OR THE INSTALLATION OF NEW, INTERPRETIVE EXHIBITS WITHIN STATE PARKS AND HISTORIC SITES THROUGHOUT THE STATE. WORK WILL INCLUDE THE REPLACEMENT OF DIORAMAS, PHOTOGRAPHS, INTERACTIVE DISPLAYS, DISPLAY CASES, AUDIO/VISUAL EQUIPMENT OR OTHER MISCELLANEOUS ITEMS NECESSARY TO INTERPRET THE NATURAL RESOURCES AND CULTURAL HISTORY OF THE STATE OF MISSOURI.			WORK JUSTIFICATION: MISSOURI STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL AND HISTORIC FEATURES LOCATED WITHIN OUR STATE PARKS AND HISTORIC SITES.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
ST PARK EARN	0415	7385	\$0 \$0 \$0 \$150,000 \$0 \$0	\$0 \$0 \$0 \$150,000 \$0 \$0		
TOTALS:			\$150,000	\$150,000		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0		

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	STATEWIDE	
SITE:	STATEWIDE		CITY:	STATEWIDE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	STATEWIDE	
HB SECTION:	0019.005		HOUSE DISTRICT:	000	SENATE DISTRICT: 00
REQUEST NUMBER: X0000133	FY REQUESTED: 2022		REQUEST TITLE: SPENDING AUTHORITY		
AGENCY PRIORITY: 3	FMDC PRIORITY: 1		ASSET: 7815100001 - MULTIPLE ASSETS		
WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.			WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
NAT RESOURCE	0140	7386	\$0	\$0	\$0
			\$0	\$0	\$0
			\$1,625,000	\$1,625,000	\$1,625,000
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			TOTALS:		\$1,625,000
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	STATEWIDE		
SITE:	STATEWIDE		CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	STATEWIDE		
HB SECTION:	0019.005		HOUSE DISTRICT:	000	SENATE DISTRICT:	00
REQUEST NUMBER: X0000174	FY REQUESTED: 2022		REQUEST TITLE: CI DONATIONS			
AGENCY PRIORITY: 4	FMDC PRIORITY: 1		ASSET: 7815100001 - MULTIPLE ASSETS			
WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.			WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
ST PARK EARN	0415	7387	\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$5,000,000	\$5,000,000		
			\$0	\$0		
			\$0	\$0		
TOTALS:			\$5,000,000	\$5,000,000		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	13640 SOUTH HIGHWAY 102	
SITE:	5203 - BIG OAK TREE STATE PARK		CITY:	EAST PRAIRIE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	MISSISSIPPI	
HB SECTION:	0019.005		HOUSE DISTRICT:	149	SENATE DISTRICT: 25
REQUEST NUMBER: X0000182	FY REQUESTED: 2022		REQUEST TITLE: WETLAND RESTORATION		
AGENCY PRIORITY: 5	FMDC PRIORITY: 1		ASSET: 7815203015 - BIG OAK LAKE DAM		
WORK DESCRIPTION: IT IS THE OWNERS INTENT TO BID THE PREVIOUSLY DESIGNED PROJECT THAT WILL PROVIDE A MEANS TO CAPTURE AND HOLD WATER IN THE PARK'S SWAMPS AND THE HISTORIC GRASSY POND, WITHOUT CAUSING DRAINAGE OR PONDING ONTO ADJACENT FARM FIELDS. DNR WISHES TO MANAGE THE PARKS HYDROLOGIC REGIME TO: SUPPORT THE SWAMP AND NATURAL LAKE ECOSYSTEMS, REINFORCE THE PARKS OUTSTANDING NATIVE FLORA AND FAUNA, AND EXPAND RECREATIONAL OPPORTUNITIES.			WORK JUSTIFICATION: THIS PROJECT USES A GRANT TO CONSTRUCT THE DESIGN ADDED AS A LEGISLATIVE LINE ITEM IN FY19.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
NAT RESOURCE ST PARK EARN	0140 0415	7388 7389	\$0	\$0	\$0
			\$0	\$0	\$0
			\$800,000	\$800,000	\$800,000
			\$540,000	\$540,000	\$540,000
			\$0	\$0	\$0
TOTALS:			\$1,340,000	\$1,340,000	
PREVIOUS APPROPRIATIONS: \$150,000			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	204 LAKE SHORE DRIVE	
SITE:	5105 - BIG LAKE STATE PARK		CITY:	CRAIG	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	HOLT	
HB SECTION:	0019.010		HOUSE DISTRICT:	001	SENATE DISTRICT: 12
REQUEST NUMBER: X0000209	FY REQUESTED: 2022		REQUEST TITLE: UPGRADE CAMPSITES		
AGENCY PRIORITY: 6	FMDC PRIORITY: 1		ASSET: 7815105008 - CAMPGROUNDS		
WORK DESCRIPTION: CONVERT 28 CAMPSITES (NUMBERS 49-76) TO SITES THAT OFFER 50 AMP, SEWER AND WATER CONNECTIONS; CONNECT WASTEWATER SYSTEM TO THE TOWNS OF MOUND CITY AND CRAIG WASTEWATER SYSTEM.			WORK JUSTIFICATION: BIG LAKE STATE PARK IS ONE OF THE OLDEST STATE PARKS IN NORTHWEST MISSOURI AND FEATURES A VERY POPULAR CAMPGROUND, CAMPER CABINS AND A PUBLIC SWIMMING POOL. THE PARK IS A VERY IMPORTANT RECREATION DESTINATION FOR NORTHWESTERN MISSOURI AND IS SEEING MORE VISITOR DEMAND FOR MORE CAMPSITE AMENITIES LIKE 50 AMP ELECTRIC, WATER AND SEWER.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7390	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$3,010,343	\$3,010,343	
TOTALS:		\$3,010,343	\$3,010,343		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	678 MO-147 5 MILES EAST OF TROY ON HWY 47	
SITE:	5206 - CUIVRE RIVER STATE PARK		CITY:	TROY	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	LINCOLN	
HB SECTION:	0019.015		HOUSE DISTRICT:	041	SENATE DISTRICT: 10
REQUEST NUMBER: X0000210	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND		
AGENCY PRIORITY: 7	FMDC PRIORITY: 1		ASSET: 7815206132 - CAMPGROUNDS		
WORK DESCRIPTION: CONSTRUCT A NEW CAMPGROUND LOOP WITH 30 CAMPSITES NEXT TO EXISTING SEWER/ELECTRIC/WATER CAMPGROUND LOOP. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS.			WORK JUSTIFICATION: CUIVRE RIVER STATE PARK IS THE MOST POPULAR STATE PARK CAMPGROUND IN NORTHEAST MISSOURI. THE PARK IS EXPERIENCING INCREASE DEMAND FOR ADDITIONAL CAMPSITES AND MORE AMENITIES LIKE SEWER, WATER AND 50 AMP ELECTRIC.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7391	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$1,747,162	\$1,747,162	
TOTALS:		\$1,747,162	\$1,747,162		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	SHANNON COUNTY ROAD 19D HCR 62 BOX 386		
SITE:	5232 - CURRENT RIVER STATE PARK		CITY:	SALEM		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	SHANNON		
HB SECTION:	0019.020		HOUSE DISTRICT:	143	SENATE DISTRICT:	25
REQUEST NUMBER: X0000211	FY REQUESTED: 2022		REQUEST TITLE: RENOVATE LODGE			
AGENCY PRIORITY: 8	FMDC PRIORITY: 1		ASSET: 7815232001 - MAIN LODGE BUILDING			
WORK DESCRIPTION: REHABILITATE THE EXISTING 12 ROOM LODGE BY REPLACING DORMITORY WING, UPGRADING KITCHEN/DINING AREA AND MAKING SOME STRUCTURAL REPAIRS TO THE BUILDING. BUILD ADEQUATE ELECTRIC, WATER, AND SEWER SERVICE. ADD 6 FULL SERVICE, TWO BEDROOM CABINS BY THE LAKE.			WORK JUSTIFICATION: THE FORMER ALTON BOX COMPANY CORPORATE RETREAT, LOCATED ON THE BANK OF THE CURRENT RIVER AND WITHIN THE SCENIC EASEMENT OF THE OZARK NATIONAL SCENIC RIVERWAYS, IS THE FEATURE ATTRACTION AT CURRENT RIVER STATE PARK. THIS IS THE LAST REMAINING EXAMPLE OF A CORPORATE RETREAT ON THE CURRENT RIVER.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
BPB	0311	7392	\$0	\$0		
			\$0	\$0		
\$0	\$0					
\$0	\$0					
\$0	\$0					
\$0	\$0					
\$9,900,029	\$9,900,029					
TOTALS:			\$9,900,029	\$9,900,029		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0		

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	800 GUY PARK DRIVE		
SITE:	5201 - BABLER MEMORIAL STATE PARK		CITY:	WILDWOOD		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	ST. LOUIS		
HB SECTION:	0019.025		HOUSE DISTRICT:	101	SENATE DISTRICT:	26
REQUEST NUMBER: X0000213	FY REQUESTED: 2022		REQUEST TITLE: UPGRADE CAMPGROUND			
AGENCY PRIORITY: 9	FMDC PRIORITY: 1		ASSET: 7815201095 - CAMPGROUND			
WORK DESCRIPTION: CONVERT 35 (1-33, 37 & 38) SITES TO SEWER\ELECTRIC\WATER PREMIUM SITES.			WORK JUSTIFICATION: THE BABLER STATE PARK CAMPGROUND IS THE MOST POPULAR STATE PARK CAMPGROUND IN THE ST. LOUIS AREA. THE CAMPGROUND IS EXPERIENCING INCREASED USAGE AND REQUESTS FOR ADDITIONAL CAMPsite AMENITIES LIKE WATER AND SEWER HOOKUPS.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
BPB	0311	7393	\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$1,316,766	\$1,316,766		
TOTALS:		\$1,316,766	\$1,316,766			
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	800 GUY PARK DRIVE		
SITE:	5201 - BABLER MEMORIAL STATE PARK		CITY:	WILDWOOD		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	ST. LOUIS		
HB SECTION:	0019.025		HOUSE DISTRICT:	101	SENATE DISTRICT:	26
REQUEST NUMBER: X0000214	FY REQUESTED: 2022		REQUEST TITLE: RENOVATE LODGE			
AGENCY PRIORITY: 10	FMDC PRIORITY: 1		ASSET: 7815201017 - BABLER LODGE (DYS)			
WORK DESCRIPTION: RENOVATE LODGE			WORK JUSTIFICATION: THE HISTORIC LIMESTONE LODGE, WHICH WAS BUILT IN 1938 BY THE CIVILIAN CONSERVATION CORPS (CCC), FEATURES EIGHT BEDROOMS, COMMERCIAL KITCHEN, GREAT ROOM, REC ROOM AND SUNROOM. FOR MORE THAN 30 YEARS THE LODGE HAS BEEN UTILIZED BY THE DIVISION OF YOUTH SERVICES (DYS) AS AN OVERNIGHT HOUSING FACILITY FOR UP TO 20 RESIDENTS. EARLIER THIS FALL, THE DEPARTMENT WAS NOTIFIED BY DYS THAT THEY WOULD NO LONGER BE UTILIZING THE FACILITY.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
BPB	0311	7394	\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$3,170,264	\$3,170,264		
TOTALS:		\$3,170,264	\$3,170,264			
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	34489 ECHO BLUFF DRIVE SHANNON COUNTY ROAD 19D HCR 62 BOX 386	
SITE:	5235 - ECHO BLUFF STATE PARK		CITY:	EMINENCE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	SHANNON	
HB SECTION:	0019.030		HOUSE DISTRICT:	143	SENATE DISTRICT: 25
REQUEST NUMBER: X0000215	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CABINS		
AGENCY PRIORITY: 11	FMDC PRIORITY: 1		ASSET: 7815235017 - FUTURE 6 CABINS		
WORK DESCRIPTION: CONSTRUCT SIX NEW CABINS (2 FOUR BEDROOM, 4 TWO BEDROOM) IN PART OF THE EXISTING DAY USE AREA.			WORK JUSTIFICATION: THE LODGING AT ECHO BLUFF STATE PARK IS EXTREMELY POPULAR WITH OCCUPANCIES ABOVE 90% DURING THE PEAK SEASON. THE CURRENT LODGING CANNOT ACCOMMODATE DEMANDS WITH PEAK SEASON WEEKENDS FILLING UP A YEAR IN ADVANCE.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7395	\$0 \$0 \$0 \$0 \$0 \$3,011,901	\$0 \$0 \$0 \$0 \$0 \$3,011,901	
TOTALS:			\$3,011,901	\$3,011,901	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	1505 PEABODY ROAD	
SITE:	5108 - FINGER LAKES STATE PARK		CITY:	COLUMBIA	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	BOONE	
HB SECTION:	0019.035		HOUSE DISTRICT:	044	SENATE DISTRICT: 19
REQUEST NUMBER: X0000216	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND		
AGENCY PRIORITY: 12	FMDC PRIORITY: 1		ASSET: 7815108003 - CAMPGROUND		
WORK DESCRIPTION: ADD 20 NEW CAMPSITES THAT OFFER 50 AMP ELECTRIC SERVICE, AND CONNECTIONS FOR SEWER AND WATER; COST INCLUDES UPGRADING THE WASTEWATER SYSTEM			WORK JUSTIFICATION: FINGER LAKES STATE PARK IS ONE OF TWO OFF-ROAD RIDING PARKS IN THE STATE PARK SYSTEM. WITH THE POPULARITY OF OFF-ROAD RIDING THE PARK CAMPGROUND IS EXPERIENCING HIGH OCCUPANCY AND DEMAND FOR MORE CAMPSITE AMENITIES LIKE 50 AMP ELECTRIC AND SEWER AND WATER HOOKUPS		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7396	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$1,424,654	\$1,424,654	
TOTALS:		\$1,424,654	\$1,424,654		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	28761 STATE PARK ROAD WEST HCR 66, BOX 14	
SITE:	5604 - HARRY S TRUMAN STATE PARK		CITY:	WARSAW	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	BENTON	
HB SECTION:	0019.040		HOUSE DISTRICT:	125	SENATE DISTRICT: 28
REQUEST NUMBER: X0000217	FY REQUESTED: 2022		REQUEST TITLE: INSTALL CAMPER CABINS		
AGENCY PRIORITY: 13	FMDC PRIORITY: 1		ASSET: 7815604034 - INFRASTRUCTURE		
WORK DESCRIPTION: MODIFY SIX EXISTING BASIC CAMPSITES BY PLACING CAMPER CABINS ON THE SITES. CAMPER CABINS WILL HAVE ELECTRICITY AND AIR CONDITIONING INSTALLED BUT NO PLUMBING.			WORK JUSTIFICATION: THE DEMAND FOR MORE LODGING IN MISSOURI STATE PARKS CONTINUES TO INCREASE. CAMPER CABINS HAVE BEEN VERY SUCCESSFUL IN SEVERAL STATE PARKS AROUND THE STATE. THESE CAMPER CABINS WILL BE INSTALLED ON EXISTING UNDERUTILIZED BASIC CAMPSITES.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7397	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$871,698	\$871,698	
TOTALS:		\$871,698	\$871,698		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	148 TAUM SAUK TRAIL 8 MILES NORTH OF LESTERVILLE ON ROUTE N HC ROUTE1, BOX 126	
SITE:	5213 - JOHNSON'S SHUT-INS STATE PARK		CITY:	MIDDLE BROOK	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	REYNOLDS	
HB SECTION:	0019.045		HOUSE DISTRICT:	144	SENATE DISTRICT: 03
REQUEST NUMBER: X0000218	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CABINS		
AGENCY PRIORITY: 14	FMDC PRIORITY: 1		ASSET: 7815213016 - FUTURE 6 CABINS		
WORK DESCRIPTION: BUILD A NEW CABIN AREA ON THE WALKER PROPERTY. BUILD SIX NEW FULL SERVICE CABINS (2 FOUR BEDROOM AND 4 TWO BEDROOM).			WORK JUSTIFICATION: ACCORDING TO THE MARKET ANALYSIS COMPLETED BY THE DEPARTMENT EARLIER THIS YEAR, THERE ARE NO FULL SERVICE LODGING FACILITIES LOCATED WITHIN 25 MILES OF JOHNSON'S SHUT-INS STATE PARK. IN AN EFFORT TO MEET CUSTOMER DEMAND FOR THIS TYPE OF LODGING FACILITY, THE DEPARTMENT IS PROPOSING CONSTRUCTION OF SIX FULL SERVICE CABINS (TWO FOUR-BEDROOM CABINS AND FOUR TWO-BEDROOM CABINS).		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7398	\$0 \$0 \$0 \$0 \$0 \$3,576,263	\$0 \$0 \$0 \$0 \$0 \$3,576,263	
TOTALS:			\$3,576,263	\$3,576,263	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	MO-134 PO BOX 170		
SITE:	5306 - LAKE OF THE OZARKS STATE PARK		CITY:	KAISER		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	MILLER		
HB SECTION:	0019.050		HOUSE DISTRICT:	124	SENATE DISTRICT:	06
REQUEST NUMBER: X0000220	FY REQUESTED: 2022		REQUEST TITLE: INSTALL YURTS			
AGENCY PRIORITY: 15	FMDC PRIORITY: 1		ASSET: 7815306134 - CAMPGROUNDS			
WORK DESCRIPTION: CONSTRUCT 4 NEW YURTS. YURTS WILL HAVE HEATING/COOLING INSTALLED.			WORK JUSTIFICATION: LAKE OF THE OZARKS STATE PARK OFFERED THE FIRST YURT IN THE MISSOURI STATE PARKS SYSTEM BACK IN 2005. THAT YURT STILL HOSTS GUESTS TODAY. THE YURTS OFFER LOG FURNITURE, HEATING AND AIR CONDITIONING, A REFRIGERATOR AND MICROWAVE OVEN. THE YURT WAS INSTALLED ON AN EXISTING CAMPSITE AND GUESTS USE THE CAMPGROUND SHOWERHOUSE. THE YURT IS A VERY POPULAR LOW-COST LODGING OPTION FOR MANY STATE PARK GUESTS.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
BPB	0311	7399	\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$328,995	\$328,995		
TOTALS:			\$328,995	\$328,995		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0		

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	MO-134 PO BOX 170		
SITE:	5306 - LAKE OF THE OZARKS STATE PARK		CITY:	KAISER		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	MILLER		
HB SECTION:	0019.050		HOUSE DISTRICT:	124	SENATE DISTRICT:	06
REQUEST NUMBER: X0000221	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND			
AGENCY PRIORITY: 16	FMDC PRIORITY: 1		ASSET: 7815306134 - CAMPGROUNDS			
WORK DESCRIPTION: REMOVE 29 BASIC CAMPING SITES. REPLACE WITH 25 NEWLY CONSTRUCTED CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS.			WORK JUSTIFICATION: LAKE OF THE OZARKS STATE PARK, LIKE MANY OTHER STATE PARKS, IS EXPERIENCING MORE REQUESTS FOR CAMPSITE AMENITIES LIKE 50 AMP ELECTRIC, SEWER AND WATER HOOKUPS.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
BPB	0311	7400	\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$2,455,031	\$2,455,031		
TOTALS:		\$2,455,031	\$2,455,031			
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0		

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	801 LAKE CREST BOULEVARD	
SITE:	5109 - LEWIS & CLARK STATE PARK		CITY:	RUSHVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	BUCHANAN	
HB SECTION:	0019.055		HOUSE DISTRICT:	011	SENATE DISTRICT: 34
REQUEST NUMBER: X0000224	FY REQUESTED: 2022		REQUEST TITLE: UPGRADE CAMPSITES		
AGENCY PRIORITY: 17	FMDC PRIORITY: 1		ASSET: 7815109022 - CAMPGROUND NETWORK		
WORK DESCRIPTION: CONVERT 20 CAMPSITES (23-42) TO SITES OFFERING 50 AMP SERVICE, SEWER AND WATER CONNECTIONS, AND CONSTRUCT A SMALL SHOWERHOUSE.			WORK JUSTIFICATION: LEWIS AND CLARK STATE PARK IS A POPULAR CAMPING PARK IN NORTHWEST MISSOURI. THE CAMPGROUND IS EXPERIENCING MORE USE AND REQUESTS FOR ADDITIONAL AMENITIES LIKE 50 AMP ELECTRIC AND WATER AND SEWER HOOKUPS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7401	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$1,319,192	\$1,319,192	
TOTALS:		\$1,319,192	\$1,319,192		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	28615 VISITOR CENTER ROAD	
SITE:	5601 - LONG BRANCH STATE PARK		CITY:	MACON	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	MACON	
HB SECTION:	0019.060		HOUSE DISTRICT:	006	SENATE DISTRICT: 18
REQUEST NUMBER: X0000225	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPSITES		
AGENCY PRIORITY: 18	FMDC PRIORITY: 1		ASSET: 7815601031 - CAMPGROUNDS		
WORK DESCRIPTION: MODIFY EXISTING CAMPGROUND BY REMOVING 20 EXISTING SITES AND REPLACING WITH 17 NEW CAMPSITES. THE NEW CAMPSITES WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS.			WORK JUSTIFICATION: LONG BRANCH STATE PARK FEATURES A VERY POPULAR CAMPGROUND THAT IS EXPERIENCING INCREASED USE AND DEMAND FOR MORE AMENITIES LIKE 50 AMP ELECTRIC AND WATER AND SEWER HOOKUPS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7402	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$1,005,931	\$1,005,931	
TOTALS:		\$1,005,931	\$1,005,931		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	28615 VISITOR CENTER ROAD	
SITE:	5601 - LONG BRANCH STATE PARK		CITY:	MACON	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	MACON	
HB SECTION:	0019.060		HOUSE DISTRICT:	006	SENATE DISTRICT: 18
REQUEST NUMBER: X0000226	FY REQUESTED: 2022		REQUEST TITLE: INSTALL CAMPER CABINS		
AGENCY PRIORITY: 19	FMDC PRIORITY: 1		ASSET: 7815601031 - CAMPGROUNDS		
WORK DESCRIPTION: RENOVATE 6 EXISTING, BASIC CAMPING SITES BY ADDING CAMPER CABINS TO THE SITES. CAMPER CABINS WILL HAVE ELECTRICITY AND AIR CONDITIONING INSTALLED BUT NO PLUMBING.			WORK JUSTIFICATION: THE DEMAND FOR MORE LODGING IN MISSOURI STATE PARKS CONTINUES TO INCREASE. CAMPER CABINS HAVE BEEN VERY SUCCESSFUL IN SEVERAL STATE PARKS AROUND THE STATE		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7403	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$1,277,172	\$1,277,172	
TOTALS:		\$1,277,172	\$1,277,172		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	345 COUNTY ROAD 6670 RR 5 BOX 279	
SITE:	5307 - MONTAUK STATE PARK		CITY:	SALEM	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	DENT	
HB SECTION:	0019.065		HOUSE DISTRICT:	143	SENATE DISTRICT: 16
REQUEST NUMBER: X0000227	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND		
AGENCY PRIORITY: 20	FMDC PRIORITY: 1		ASSET: 7815307048 - INFRASTRUCTURE		
WORK DESCRIPTION: CREATE NEW CAMPGROUND LOOP WITH 32 CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS, AND CONSTRUCT A SMALL SHOWERHOUSE.			WORK JUSTIFICATION: MONTAUK STATE PARK IS ONE OF THE HIGHEST OCCUPIED CAMPGROUNDS IN THE MISSOURI STATE PARKS SYSTEM.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7404	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$2,130,985	\$2,130,985	
TOTALS:		\$2,130,985	\$2,130,985		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	7556 HIGHWAY H	
SITE:	5215 - ONONDAGA CAVE STATE PARK		CITY:	LEASBURG	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	CRAWFORD	
HB SECTION:	0019.070		HOUSE DISTRICT:	120	SENATE DISTRICT: 16

REQUEST NUMBER: X0000228	FY REQUESTED: 2022	REQUEST TITLE: UPGRADE CAVE ELECTRIC
AGENCY PRIORITY: 21	FMDC PRIORITY: 1	ASSET: 7815215013 - ONONDAGA CAVE ENTRANCE

WORK DESCRIPTION: REPLACE THE CURRENT ELECTRICAL SYSTEM IN THE SHOW CAVE. THE NEW SYSTEM WILL BETTER PRESERVE THE CAVE ENVIRONMENT, PROVIDE CUSTOMERS WITH BETTER LIGHTING, AND WILL BE MORE ENERGY EFFICIENT.

WORK JUSTIFICATION: THE CURRENT CAVE ELECTRICAL AND LIGHTING SYSTEM IS AT THE END OF ITS USEFUL LIFE. WE ARE IN JEOPARDY OF HAVING TO SHUT DOWN THE COMMERCIAL CAVE OPERATION WITHOUT A NEW ELECTRICAL AND LIGHTING SYSTEM.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7405	\$2,075,439	\$2,075,439
		TOTALS:	\$2,075,439	\$2,075,439

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	12716 FARM ROAD 2239 ROUTE 4, BOX 4100	
SITE:	5309 - ROARING RIVER STATE PARK		CITY:	CASSVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	BARRY	
HB SECTION:	0019.075		HOUSE DISTRICT:	158	SENATE DISTRICT: 29
REQUEST NUMBER: X0000229	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND		
AGENCY PRIORITY: 22	FMDC PRIORITY: 1		ASSET: 7815309057 - CAMPGROUNDS		
WORK DESCRIPTION: REMOVE 37 BASIC CAMPING SITES. REPLACE WITH 30 NEWLY CONSTRUCTED CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS, AND A SMALL SHOWERHOUSE WILL BE CONSTRUCTED.			WORK JUSTIFICATION: ROARING RIVER STATE PARK IS ONE OF THE HIGHEST OCCUPIED CAMPGROUNDS IN THE MISSOURI STATE PARK SYSTEM.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7406	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$1,623,689	\$1,623,689	
TOTALS:			\$1,623,689	\$1,623,689	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	8920 US HWY 67 NORTH	
SITE:	5216 - ST FRANCOIS STATE PARK		CITY:	BONNE TERRE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	ST. FRANCOIS	
HB SECTION:	0019.080		HOUSE DISTRICT:	115	SENATE DISTRICT: 03
REQUEST NUMBER: X0000231	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND		
AGENCY PRIORITY: 23	FMDC PRIORITY: 1		ASSET: 7815216025 - CAMP GROUND NETWORK		
WORK DESCRIPTION: CONSTRUCT A NEW CAMPGROUND LOOP WITH 63 CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS, AND A SMALL SHOWERHOUSE WILL BE CONSTRUCTED.			WORK JUSTIFICATION: ST. FRANCOIS STATE PARK IS ONE OF THE MOST POPULAR STATE PARK CAMPGROUND IN EASTERN MISSOURI. THE PARK IS EXPERIENCING INCREASED DEMAND FOR MORE AMENITIES LIKE SEWER, WATER AND 50 AMP ELECTRIC.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7407	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$4,172,848	\$4,172,848	
TOTALS:			\$4,172,848	\$4,172,848	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	ROUTE 1 BOX 1715		
SITE:	5602 - STOCKTON STATE PARK		CITY:	DADEVILLE		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	CEDAR		
HB SECTION:	0019.085		HOUSE DISTRICT:	127	SENATE DISTRICT:	32
REQUEST NUMBER: X0000232	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND			
AGENCY PRIORITY: 24	FMDC PRIORITY: 1		ASSET: 7815602028 - NETWORK, CAMPGROUND			
WORK DESCRIPTION: REMOVE 12 CAMPSITES FROM THE WEST CAMPGROUND. CONSTRUCT 14 NEW CAMP SITES. EACH NEW CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS.			WORK JUSTIFICATION: STOCKTON STATE PARK FEATURES A VERY POPULAR CAMPGROUND IN SOUTHWEST MISSOURI. THE PARK IS EXPERIENCING INCREASED DEMAND FOR MORE AMENITIES LIKE SEWER, WATER AND 50 AMP ELECTRIC.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
BPB	0311	7408	\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$670,106	\$670,106		
TOTALS:		\$670,106	\$670,106			
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	5272 STATE HWY 165		
SITE:	5603 - TABLE ROCK STATE PARK		CITY:	BRANSON		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	TANEY		
HB SECTION:	0019.090		HOUSE DISTRICT:	156	SENATE DISTRICT:	29
REQUEST NUMBER: X0000233	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CABINS			
AGENCY PRIORITY: 25	FMDC PRIORITY: 1		ASSET: 7815603033 - FUTURE 8 CABINS			
WORK DESCRIPTION: BUILD EIGHT NEW CABINS (2 FOUR BEDROOM AND 6 TWO BEDROOM) BETWEEN THE ENTRANCE AND MAINTENANCE AREA.			WORK JUSTIFICATION: STATE PARK CABINS ARE THE MOST POPULAR LODGING OPTION OFFERED IN THE STATE PARK SYSTEM.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
BPB	0311	7409	\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$3,952,378	\$3,952,378		
TOTALS:		\$3,952,378	\$3,952,378			
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	5272 STATE HWY 165		
SITE:	5603 - TABLE ROCK STATE PARK		CITY:	BRANSON		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	TANEY		
HB SECTION:	0019.090		HOUSE DISTRICT:	156	SENATE DISTRICT:	29
REQUEST NUMBER: X0000234	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND			
AGENCY PRIORITY: 26	FMDC PRIORITY: 1		ASSET: 7815603018 - NETWORK, CAMPGROUND			
WORK DESCRIPTION: REMOVE 22 ELECTRIC SITES WITH 22 NEW CAMPSITES. THE NEW CAMPSITES WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS.			WORK JUSTIFICATION: TABLE ROCK STATE PARK FEATURES ONE OF THE MOST POPULAR CAMPGROUNDS IN THE STATE PARK SYSTEM. THE PARK FEATURES SEVERAL SEWER/ELECTRIC/WATER CAMPSITES AND THEY ARE THE MOST POPULAR SITES IN THE PARK. THE PARK IS EXPERIENCING MORE DEMAND FOR SEWER/ELECTRIC/WATER CAMPSITES.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
BPB	0311	7410	\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$0	\$0		
			\$1,854,776	\$1,854,776		
TOTALS:		\$1,854,776	\$1,854,776			
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	5272 STATE HWY 165		
SITE:	5603 - TABLE ROCK STATE PARK		CITY:	BRANSON		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	TANEY		
HB SECTION:	0019.090		HOUSE DISTRICT:	156	SENATE DISTRICT:	29
REQUEST NUMBER:	X0000235	FY REQUESTED:	2022	REQUEST TITLE: INSTALL YURTS		
AGENCY PRIORITY:	27	FMDC PRIORITY:	1	ASSET: 7815603018 - NETWORK, CAMPGROUND		
WORK DESCRIPTION: MODIFY FIVE EXISTING BASIC CAMPSITES BY PLACING 30 FOOT DIAMETER YURTS ON THEM. THE YURTS WILL BE FULL SERVICE, INCLUDING ELECTRICITY, HEATING, AIR CONDITIONING, AND PLUMBING.			WORK JUSTIFICATION: TABLE ROCK STATE PARK FEATURES THE FIRST FULL-SERVICE YURT IN THE STATE PARKS SYSTEM. THIS YURT HAS TWO BEDROOMS, BATH, KITCHEN, LIVING ROOM, HEATING AND AIR CONDITIONING. THE OCCUPANCY FOR THIS YURT HAS BEEN EXTREMELY HIGH SINCE BEING INSTALLED.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS	
BPB	0311	7411	\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
			\$798,814		\$798,814	\$798,814
TOTALS:			\$798,814		\$798,814	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	20431 MO-157 ROUTE 3 BOX 126	
SITE:	5114 - THOUSAND HILLS STATE PARK		CITY:	KIRKSVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	ADAIR	
HB SECTION:	0019.095		HOUSE DISTRICT:	003	SENATE DISTRICT: 18

REQUEST NUMBER: X0000236	FY REQUESTED: 2022	REQUEST TITLE: INSTALL CAMPER CABINS
AGENCY PRIORITY: 28	FMDC PRIORITY: 1	ASSET: 7815114009 - NETWORK, CAMPGROUND

WORK DESCRIPTION: REMOVE 9 EXISTING CAMP SITES. INSTALL 6 CAMPER CABINS IN THEIR PLACE. CAMPER CABINS WILL HAVE ELECTRICITY AND AIR CONDITIONING INSTALLED BUT NO PLUMBING.

WORK JUSTIFICATION: THE DEMAND FOR MORE LODGING IN MISSOURI STATE PARKS CONTINUES TO INCREASE. CAMPER CABINS, WHICH HAVE A LIFESPAN OF 25 YEARS, HAVE BEEN VERY SUCCESSFUL IN SEVERAL STATE PARKS AROUND THE STATE.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7412	\$871,698	\$871,698
		TOTALS:	\$871,698	\$871,698

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	429 MOCCASIN SPRINGS	
SITE:	5220 - TRAIL OF TEARS STATE PARK		CITY:	JACKSON	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	CAPE GIRARDEAU	
HB SECTION:	0019.100		HOUSE DISTRICT:	146	SENATE DISTRICT: 27
REQUEST NUMBER: X0000238	FY REQUESTED: 2022		REQUEST TITLE: UPGRADE CAMPGROUND		
AGENCY PRIORITY: 29	FMDC PRIORITY: 1		ASSET: 7815220031 - NETWORK, CAMPGROUND		
WORK DESCRIPTION: REMOVE 35 BASIC CAMPSITES. REPLACE WITH 32 NEW CAMPSITES. TWENTY EIGHT NEW CAMPSITES WILL HAVE 50 AMP ELECTRICITY CONNECTIONS. FOUR NEW BASIC CAMPSITES WILL BE CONSTRUCTED.			WORK JUSTIFICATION: THE DEMAND FOR 50 AMP ELECTRIC AT CAMPSITES CONTINUES TO INCREASE THROUGHOUT THE STATE PARKS SYSTEM WITH 82% OF CAMPSITES RENTED, INCLUDING ELECTRIC.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7413	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$840,195	\$840,195	
TOTALS:			\$840,195	\$840,195	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	ROUTE 1 BOX 242	
SITE:	5116 - WAKONDA STATE PARK		CITY:	LAGRANGE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	LEWIS	
HB SECTION:	0019.105		HOUSE DISTRICT:	004	SENATE DISTRICT: 18
REQUEST NUMBER: X0000240	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND		
AGENCY PRIORITY: 30	FMDC PRIORITY: 1		ASSET: 7815116005 - CAMP GROUND - LITTLE SANDY LAKE		
WORK DESCRIPTION: CONSTRUCT ADDITIONAL CAMPING SITES IN FULL HOOKUP LOOP. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS.			WORK JUSTIFICATION: THE EXISTING SEWER/ELECTRIC/WATER CAMPSITES ARE THE MOST POPULAR CAMPSITES AT WAKONDA AND ARE NORMALLY BOOKED EVERY WEEKEND DURING THE ON SEASON.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7414	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$743,825	\$743,825	
TOTALS:		\$743,825	\$743,825		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	ROUTE 1 BOX 242	
SITE:	5116 - WAKONDA STATE PARK		CITY:	LAGRANGE	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	LEWIS	
HB SECTION:	0019.105		HOUSE DISTRICT:	004	SENATE DISTRICT: 18
REQUEST NUMBER: X0000241	FY REQUESTED: 2022		REQUEST TITLE: INSTALL CAMPER CABINS		
AGENCY PRIORITY: 31	FMDC PRIORITY: 1		ASSET: 7815116065 - CAMPGROUND NETWORK		
WORK DESCRIPTION: BUILD A NEW CABIN AREA. ADD SIX PREMIUM CAMPER CABINS WITH FULL SERVICES.			WORK JUSTIFICATION: THE DEMAND FOR MORE LODGING IN MISSOURI STATE PARKS CONTINUES TO INCREASE. CAMPER CABINS HAVE BEEN VERY SUCCESSFUL IN SEVERAL STATE PARKS AROUND THE STATE. BECAUSE WAKONDA STATE PARK IS LOCATED IN THE FLOOD PLAIN FOR MISSISSIPPI RIVER, CAMPER CABINS MAKE A GREAT LODGING OPTION AS THEY CAN BE MOVED TO HIGHER GROUND DURING FLOODS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7415	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$990,092	\$990,092	
TOTALS:		\$990,092	\$990,092		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	26600 PARK ROAD NORTH	
SITE:	5126 - WATKINS WOOLEN MILL STATE HISTORIC SITE		CITY:	LAWSON	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	CLAY	
HB SECTION:	0019.110		HOUSE DISTRICT:	008	SENATE DISTRICT: 21
REQUEST NUMBER: X0000242	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND		
AGENCY PRIORITY: 32	FMDC PRIORITY: 1		ASSET: 7815126063 - CAMPGROUND NETWORK		
WORK DESCRIPTION: CONSTRUCT A NEW CAMPGROUND LOOP WITH 50 CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS.			WORK JUSTIFICATION: WATKINS MILL STATE PARK FEATURES THE MOST POPULAR STATE PARK CAMPGROUND IN THE KANSAS CITY AREA. THE PARK IS EXPERIENCING INCREASED DEMAND FOR MORE CAMPSITES AND ADDITIONAL CAMPSITE AMENITIES LIKE 50 AMP ELECTRIC, AND SEWER AND WATER HOOKUPS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7416	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$4,175,195	\$4,175,195	
TOTALS:		\$4,175,195	\$4,175,195		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV		ADDRESS:	PO BOX 115 16600 HWY 45 NORTH	
SITE:	5118 - WESTON BEND STATE PARK		CITY:	WESTON	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	PLATTE	
HB SECTION:	0019.115		HOUSE DISTRICT:	011	SENATE DISTRICT: 34
REQUEST NUMBER: X0000243	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT CAMPGROUND		
AGENCY PRIORITY: 33	FMDC PRIORITY: 1		ASSET: 7815118006 - NETWORK, CAMPGROUND		
WORK DESCRIPTION: CONSTRUCT A SECOND CAMPGROUND. THE NEW CAMPGROUND WILL HAVE 15 SITES. EACH CAMPsite WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS, AND A SMALL SHOWERHOUSE WILL BE CONSTRUCTED.			WORK JUSTIFICATION: WESTON BEND STATE PARK FEATURES ONE OF THE HIGHEST OCCUPANCY CAMPGROUNDS IN THE STATE PARKS SYSTEM AND IS AN IMPORTANT CAMPGROUND FOR THE KANSAS CITY AREA. THE PARK IS EXPERIENCING INCREASED DEMAND FOR MORE CAMPSITES THAN THE 37 CURRENTLY OFFERED, AS WELL AS MORE AMENITIES LIKE 50 AMP ELECTRIC AND SEWER AND WATER HOOKUPS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
BPB	0311	7417	\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$0	\$0	
			\$958,110	\$958,110	
TOTALS:			\$958,110	\$958,110	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: CONSERVATION ASSET: CONSERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	MDC-CONSTRUCT	GR FMRF CCF	\$ - \$ - \$ - \$ 18,700,000 \$ -	0019.120
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	18,700,000	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL	\$	-	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 18,700,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	CONSERVATION		ADDRESS:	STATEWIDE		
SITE:	STATEWIDE		CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	STATEWIDE		
HB SECTION:	0019.120		HOUSE DISTRICT:	000	SENATE DISTRICT:	00
REQUEST NUMBER: Z0000125	FY REQUESTED: 2022		REQUEST TITLE: MDC-CONSTRUCT			
AGENCY PRIORITY: 1	FMDC PRIORITY: 1		ASSET: 0000066001 - DEPARTMENT OF CONSERVATION ASSETS			
WORK DESCRIPTION: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.			WORK JUSTIFICATION: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$18,700,000 FOR FY2022 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS		
CCF	0609	7419	\$0 \$0 \$0 \$18,700,000 \$0 \$0	\$0 \$0 \$0 \$18,700,000 \$0 \$0		
TOTALS:			\$18,700,000	\$18,700,000		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0		

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 6018-TROOP A CDL SUPER SITE ASSET: 8136018019-CDL / MVI BLDG CITY: LEES SUMMIT COUNTY: JACKSON HD: 030 SD: 08	CONSTRUCT NEW TROOP A HQ REQUEST SUB-TOTAL \$ 11,363,376	GR FMRF SHTDF IGTF	\$ - \$ - \$ 3,250,376 \$ 8,113,000	0019.125
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 11,363,376	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO STATE HIGHWAY PATROL		ADDRESS:	1950 NE INDEPENDENCE AVE		
SITE:	6018 - TROOP A CDL SUPER SITE (LEES SUMMIT)		CITY:	LEES SUMMIT		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	JACKSON		
HB SECTION:	0019.125		HOUSE DISTRICT:	030	SENATE DISTRICT:	08
REQUEST NUMBER: R0000062	FY REQUESTED: 2022		REQUEST TITLE: CONSTRUCT NEW TR A HQ			
AGENCY PRIORITY: 1	FMDC PRIORITY: 1		ASSET: 8136018019 - CDL/MVI BUILDING			
WORK DESCRIPTION: THIS NEW HEADQUARTERS FACILITY WILL INCLUDE OFFICE SPACE FOR ALL TROOP A OFFICE STAFF, RADIO/COMMUNICATIONS ROOM, RADIO REPAIR GARAGE, VEHICLE MAINTENANCE GARAGE, BUILDING MAINTENANCE SHOP, AND FIRING RANGE. THE OFFICE BUILDING WILL CONSIST OF 33,300 SQ. FT. AND BE A REPLICA OF THE EXISTING TROOP C HEADQUARTERS IN ST. LOUIS.			WORK JUSTIFICATION: TROOP A HEADQUARTERS WAS CONSTRUCTED IN 1968. SINCE THAT TIME, NUMEROUS NEW PROGRAMS HAVE BEEN ADDED, SUCH AS MOTOR VEHICLE INSPECTION, CRIMINAL INVESTIGATION UNIT, MISSING PERSONS, DRUG ENFORCEMENT, GAMING, ETC. THE ADDITIONAL RESPONSIBILITIES THE HIGHWAY PATROL HAS INCURRED HAVE TAXED THE USE OF THE STRUCTURE BEYOND ITS ORIGINAL DESIGN. THE NEW HEADQUARTERS FACILITY WOULD CONSIST OF APPROXIMATELY 8,000 SQ. FT. MORE THAN THE EXISTING FACILITY, WHICH WILL PERMIT TROOP A TO MEET THE RESPONSIBILITY FOR PROVIDING ADEQUATE WORKING AREAS FOR HIGHWAY PATROL EMPLOYEES. THE EXISTING CONDITIONS FALL WELL SHORT OF A MINIMUM SPACE REQUIREMENT TO PERFORM TASKS IN AN EFFICIENT, COST-EFFECTIVE MANNER. THE NEW LOCATION WOULD BE AT HWY. 291 & COLBURN RD AND CO-LOCATED WITH MODOT AS WAS THE ORIGINAL INTENTION IN THE LATE 1990'S WHEN MODOT BUILT THEIR DISTRICT OFFICE AT THIS LOCATION. NO NEW PROPERTY WOULD NEED TO BE ACQUIRED. TRAFFIC CONGESTION AT TROOP A'S PRESENT LOCATION MAKES ACCESS TO THE FACILITY DIFFICULT, THE CITY OF LEE'S SUMMIT WOULD PROVIDE THE FUNDING FOR THIS PROJECT AND OA WOULD BE THE CONTRACTING AUTHORITY. AS RELATED TO THIS PROJECT, MODOT WOULD ENTER INTO A COST-SHARE PROJECT WITH THE CITY TO BUILD THE NEW INTERCHANGE AT HWY. 50 AND HWY. 291. FOR THAT PROJECT TO OCCUR, THE EXISTING TROOP A MUST BE RELOCATED.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS	
ST HWY TRANS INSTITUTION GIFT TRUST	0644 0925	7421 7422	\$0	\$0	\$0	
			\$0	\$0	\$0	
			\$0	\$3,250,376	\$3,250,376	
TOTALS:			\$11,363,376	\$11,363,376		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: PUBLIC SAFETY ASSET: MO NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	FEDERAL NEW CONSTRUCTION AUTHORITY REQUEST SUB-TOTAL \$ 30,000,000	GR FMRF ADJ-FED	\$ - \$ - \$ 30,000,000 \$ - \$ -	0019.130
2	SITE: 6300-IKE SKELTON TRAINING SITE ASSET: 8136300012-MILITARY EDUCATION FACILITY (MEF) CITY: JEFFERSON CITY COUNTY: COLE HD: 059 SD: 06	CONSTRUCT ELEVATOR-HANDICAP ACCESS REQUEST SUB-TOTAL \$ 532,920	GR FMRF	\$ 532,920 \$ - \$ - \$ - \$ -	0019.135
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 30,532,920	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	PUBLIC SAFETY - MO NATIONAL GUARD		ADDRESS:	STATEWIDE		
SITE:	STATEWIDE		CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	STATEWIDE		
HB SECTION:	0019.130		HOUSE DISTRICT:	000	SENATE DISTRICT:	00
REQUEST NUMBER: Z0000118	FY REQUESTED: 2022		REQUEST TITLE: FEDERAL FUND AUTHORTIY			
AGENCY PRIORITY: 1	FMDC PRIORITY: 1		ASSET: 0000085001 - MISSOURI NATIONAL GUARD ASSETS			
WORK DESCRIPTION: THIS REQUEST WOULD AUTHORIZE THE ACCEPTANCE OF FEDERAL FUNDS WITHIN THE MONG MASTER COOPERATIVE AGREEMENT USING STATE CONTRACTING PROCEDURES FOR NEW CONSTRUCTION PROJECTS.			WORK JUSTIFICATION: THIS IS NEEDED IN THE EVENT FEDERAL FUNDING BECOMES AVAILABLE DURING THE YEAR. WITHOUT SUCH A STATE APPROPRIATION, THE MONG WOULD BE FORCED TO TURN BACK FEDERAL FUNDS IN SUPPORT OF ITS FACILITIES AND TRAINING SITES.			
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS	
ADJ GEN FED	0190	7423	\$0 \$0 \$30,000,000 \$0 \$0 \$0	\$0 \$0 \$30,000,000 \$0 \$0 \$0	\$0 \$0 \$30,000,000 \$0 \$0 \$0	
TOTALS:			\$0	\$30,000,000		
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0			
OPERATION BUDGET IMPACT (IF ANY)						
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO NATIONAL GUARD		ADDRESS:	2302 MILITIA DRIVE	
SITE:	6300 - IKE SKELTON TRAINING SITE		CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	COLE	
HB SECTION:	0019.135		HOUSE DISTRICT:	059	SENATE DISTRICT: 06
REQUEST NUMBER: T0000144	FY REQUESTED: 2022		REQUEST TITLE: ELEVATOR-HANDICAP ACCESS		
AGENCY PRIORITY: 2	FMDC PRIORITY: 1		ASSET: 8136300012 - MILITARY EDUCATION FACILITY (MEF)		
WORK DESCRIPTION: IKE SKELTON TRAINING SITE MILITARY EDUCATION FACILITY CONSTRUCT EXTERIOR ELEVATOR SHAFT AND INSTALL ELEVATOR. THERE IS CURRENTLY NO ELEVATOR TO PROVIDE HANDICAP ACCESS BETWEEN FLOORS.			WORK JUSTIFICATION: CURRENT FACILITY HAS NO ELEVATOR AND DOES NOT MEET ADA REQUIREMENTS.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS	
GEN REVENUE	0101	7424	\$532,920 \$0 \$0 \$0 \$0 \$0	\$532,920 \$0 \$0 \$0 \$0 \$0	
TOTALS:			\$0	\$532,920	
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

STATE OF MISSOURI
 OFFICE OF ADMINISTRATION
 CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 7354-SOUTHEAST MO MENTAL HEALTH CENTER ASSET: 6517354011-WAREHOUSE CITY: FARMINGTON COUNTY: ST FRANCOIS HD: 117 SD: 03	EXPAND WAREHOUSE BLDG REQUEST SUB-TOTAL \$ 370,249	GR FMRF	\$ 370,249 \$ - \$ - \$ - \$ -	0019.140
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 370,249	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MENTAL HEALTH		ADDRESS:	1010 WEST COLUMBIA STREET	
SITE:	7354 - SOUTHEAST MISSOURI MENTAL HEALTH CENTER - FARMINGTON		CITY:	FARMINGTON	
CATEGORY:	CONSTRUCTION AND RENOVATION		COUNTY:	ST. FRANCOIS	
HB SECTION:	0019.140		HOUSE DISTRICT:	117	SENATE DISTRICT: 03
REQUEST NUMBER: M0000125	FY REQUESTED: 2022		REQUEST TITLE: WAREHOUSE EXPANSION		
AGENCY PRIORITY: 1	FMDC PRIORITY: 1		ASSET: 6517354011 - WAREHOUSE		
WORK DESCRIPTION: EXPAND EXISTING METAL BUILDING WAREHOUSE BY 5040 SQ FT ON THE SOUTH SIDE. WORK TO INCLUDE ONE ADDITIONAL LOADING DOCK AND A 850 SQ FT EXTENSION OF THE DRIVEWAY TO THE NEW LOADING DOCK.			WORK JUSTIFICATION: AGENCY IS PLANNING TO OCCUPY TWO VACANT WARDS INCREASING THE NEED FOR MORE WAREHOUSE SPACE.		
FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST		GOVERNOR RECOMMENDS
GEN REVENUE	0101	7433	\$370,249 \$0 \$0 \$0 \$0 \$0		\$370,249 \$0 \$0 \$0 \$0 \$0
			TOTALS:	\$370,249	\$370,249
PREVIOUS APPROPRIATIONS: \$0			FUTURE REQUESTS: \$0		
OPERATION BUDGET IMPACT (IF ANY)					
FTE \$0	PERSONAL SERVICE COST \$0		EQUIPMENT AND EXPENSES \$0		EQUIPMENT PURCHASES \$0

